

Board of Education

2006-07 Budget Adjustments *

Original January BOE Budget Cuts to Superintendent's Proposed Budget

Field Trips	7,056
Mid-year staffing changes savings	22,203
Para hrs reduction (Grade 2, SHS Library, Hall Monitor)	57,700
Substitute secretarial salaries	11,500
Stipend Positions	10,000
Custodial OT	7,500
Repairs/Maintenance	6,097
Transportation	5,000
Communications	5,000
Bid Supplies	9,796
Maintenance Supplies	2,000
Replacement Equipment	4,000
5% Operations cut	38,204
Adopted BOE Budget Feb. 9, 2006	28,942,629

Final Budget Cuts

Town Reduction of Health Insurance Benefits	258,237
5% Additional Operations cut	31,500
Reduce conferences, prof. develop.	11,000
Hire @ lower education/experience	28,000
Maintenance	30,000
Eliminate Board subsidy of AP tests	13,408
Postpone athletic uniform rotation	9,000
Textbook reduction	25,000
Eliminate 3 Asst. Coaches golf, track , swim	9,238
Elementary media para	23,800
Middle School media Para	8,639
Music para	7,271
Additional para hrs. reductions	25,007
.5 Sp. Ed position	22,306
.5 year guidance stipend	1,900
9th grade technology course/1.0 tech ed teacher	64,700
Project Read course/1.0 Sp. Ed. Teacher	44,615
Language arts specialists	12,720
Administrative retirement	35,623
.6 high school science teacher	34,089
MMS Grade 6 teacher	59,615
TOTALS	941,724

* List reflects cuts made, and does not show other budget adjustments.